

Summary Information – Fiscal Year Ended September 30, 2020

Data is presented for the most recently completed, audited fiscal year:

	Fiscal Year 2020	Per Capita
Revenues		
Government-wide	\$75,919,333	\$4,808
Property Taxes	\$27,005,415	\$1,710
Sales Taxes	\$15,036,200	\$952
Expenditures		
Government-wide	\$76,057,083	\$4,817

Total FTE Positions 299.8

Terminology/Description of Summary Information

Government-wide: Revenues and expenditures totals reported include all the Town's governmental and business-type activities. This information can be found in the Statement of Activities in the Fiscal Year 2020 Comprehensive Annual Financial Report.

Property Taxes: The total amount of property tax revenue reported in the Statement of Activities in the Fiscal Year 2020 Comprehensive Annual Financial Report.

Sales Taxes: The total amount of sales tax revenue reported in the Statement of Activities in the Fiscal Year 2020 Comprehensive Annual Financial Report.

Per Capita: The information in this column equals the amount of each category divided by the population. The population of 15,790 used in this calculation is from the North Central Texas Council of Governments' estimates for 2020.

FTE Positions: Number of full-time equivalent employees for the most recent fiscal year.

Fiscal Year: The Town's Fiscal Year is from October 1 to September 30.